

COUNCIL BUDGET WORKSHOP
Council Chambers
1:00 p.m.
May 20, 2004

AGENDA

- I. Call to Order Chairman Gilland

- II. Overview of Proposed Budget Danny Knight
 - A. Cafeteria Plan
 - B. Fund 6 Unincorporated Collection System
 - C. Local Accommodations Tax Fund
 - D. Special Districts seeking to return to current millage
 - E. Combination of Recreation Budgets
 - F. Roll Forward of Council Expense Accounts

- III. Council Discussion

- IV. Adjourn