

1½% Hospitality Fee

FY2027 funding allocations Administrators Recommended Budget

1½% Hospitality Fee (County-wide)

FY 2027 Budget:

Hospitality Fee	\$61,146,644
Fee on rental cars	2,821,642
Penalty	400,000
Interest	<u>210,682</u>
Total	\$64,578,968

FY2025 Actual:

Hospitality Fee	\$61,327,684
Fee on rental cars	2,022,401
Penalty	<u>522,221</u>
Total	\$63,872,306

FY2026 Budget:

Hospitality Fee	\$59,303,582
Fee on rental cars	2,736,593
Penalty	400,000
Interest	<u>210,682</u>
Total	\$62,650,857

Hospitality Fees
are collected on
accommodations,
prepared foods,
beverages and
admissions.

1% Administrative
Fee allocated to the
General Fund
\$643,683

Fees transferred to the
1.5% Hospitality Capital
Projects Fund for
Projects & Debt Service
\$13,132,556

Fees transferred for
Operations
General Fund
\$1,615,088

COPS Grant
\$1,654,822

**Fire Fund-
SAFER Grant**
\$2,657,955

Distributions to
Municipalities
1.5% Hospitality
Fee Fund
\$44,874,866