Horry County Water and Sewer Infrastructure Applications Overview November 4, 2021

American Re

American Rescue Plan (ARP) - Goals

• Brief Overview of American Rescue Plan Act

american Kesche

- Infrastructure Projects
- Review Criteria
- Timeline for Decisions
- Questions

American Rescue Plan (ARP) – At-a-Glance

State and Local Fiscal Recovery Funds

- Distributed through the Department of Treasury
- \$68.8 million allocation to Horry County

American Kesche

- One-time funds
- Funds will be disbursed in two equal payments.
 - June 2021 and June 2022
 - Funds must be obligated by December 31, 2024, and expended by December 31, 2026

American Rescue Plan (ARP) - Goals

- Support urgent COVID-19 response efforts to continue to decrease spread of the virus and bring the pandemic under control.
- Replace lost revenue for eligible state, local, territorial, and Tribal governments to strengthen support for vital public services and help retain jobs.
- Support immediate economic stabilization for households and businesses.
- Address systemic public health and economic challenges that have contributed to the inequitable impact of the pandemic.



American Rescue Plan (ARP)

Investment Strategy

- ✓ Maximize community impact;
- ✓ Meet a critical need and leverage strategic plans;
- Avoid creating new programs that require ongoing financial commitment;
- Avoid duplication of resources by leveraging existing efforts and infrastructure;
- Maintain flexibility to reallocate funding as needed as federal guidance evolves
- ✓ Use one-time funds for one-time uses, or have a path to sustainability



ARP - Ineligible Uses of Funds

- Deposits into pension funds,
- 🗶 Debt service,
- X Legal settlement or judgments,
- X Deposits to rainy day funds or financial reserves,

Emerican Kesene

X Grant matching funds.

ARPA Funding Allocated for Two Proposal-Based Programs

- Public Service and Housing Projects
- Infrastructure Projects Water and Sewer
- ARPA Budget For Proposal-Based Programs
 - \$8,219,841.38 (Year 1)
 - \$8,034,179.38 (Future Funding)
- Infrastructure Projects One Possible source of funding
 American Rescue Plan Act funds
- Public Service and Housing Projects Two possible sources of funding
 - ARPA grant funds
 - CDBG-CV funds Special allocation for COVID-19



Schedule

Application Release: Application Overview Webinar: Deadline for Questions: Notice of Intent (Required) Due: Application Due: Monday, October 25, 2021 Thursday, November 4, 2021 – 2 PM Thursday, November 18, 2021 – 5 PM Friday, November 12, 2021 - 5 PM Friday, December 3, 2021 - 5 PM

Application available at: https://www.horrycounty.org/Departments/CDBG/ARPA

Email completed applications to: arpa@horrycounty.org

Eligible entities:

- Local government, special purpose districts, public works commission, joint municipal system or entity submitting on behalf of such an entity.
- Applications must be from an organization (not an individual).
- Projects should be designed to deliver benefits primarily to residents of unincorporated Horry County.

Examples of eligible project types include, <u>but are not limited to</u>:

<u>Water</u>

- Energy conservation
- Water conservation
- Non-point source
- Treatment
- Transmission and distribution
- Transmission and distribution: Lead remediation
- Drinking water source
- Drinking water storage
- Other water infrastructure

<u>Sewer</u>

- Centralized wastewater treatment
- Centralized wastewater collection and conveyance
- Decentralized wastewater
- Combined sewer overflows
- Other sewer infrastructure

Infrastructure Projects – Key Parameters

- Cost reimbursable
- Project performance period is up to three years (50% complete by June 30, 2023)
- Matching funds are encouraged
- Projects must principally benefit low and moderate income persons in unincorporated Horry County
- Work contracted prior to a grant agreement with the County is not eligible for grant reimbursement
- All items purchased with grant funds must be competitively procured as specified in the grant agreement

Deadline to submit Notice of Intent – November 12, 2021 at 5:00 PM

- Include brief description of project, number of project beneficiaries, tentative timeline, and preliminary budget.
- Send to arpa@horrycounty.org

Application components

- Applicant Information
- General Information (project type, location, implementation schedule, etc.)
- Organizational Capacity and Experience
- Applicant Risk Assessment
- Project Beneficiaries
- Brief description of how the community to be served by this project suffered disproportionate negative impacts due to COVID-19.
- Project costs (budget and overview of matching funds)
- Project narrative and objectives
- Engineering requirements (list any required permits)

Emerican ke

Required Exhibits

- Project Implementation Schedule
- Funding Commitment Letters
- Cost estimate
- Project narrative
- Location/Service Area Maps
- Project Team Information (commitments from any partners, any budgets from partners, etc.)
- Current year budget for your organization
- Most recent audited financial statements

merican ke

Additional supporting documentation (any surveys, reports, feasibility studies, letters, traffic/pedestrian counts, well/on-lot sewage disposal system test data, newspaper articles, petitions, preliminary site plans/drawings, technical specifications, zoning/tax maps, inter-municipal agreements, letters from residents, letters of support from organizations, and other descriptive information, photographs, and preconstruction documentation)

Next Steps after Notice of Intent Submission



Program Review Criteria

American Resche Pla

Program Review Criteria	Points
Impact of project and clientele served – Project achieves a significant positive impact for communities disproportionately impacted by COVID-19, or serves a low-to-moderate income area.	20 points
Organizational capacity and experience – History of managing similar projects successfully, as well as sufficient experienced staff to manage the grant.	20 points
Budget – Costs are necessary and reasonable. Matching funds are provided.	20 points
Feasibility – Project timeline is reasonable. Proposal demonstrates support of all stakeholders required to execute the project.	10 points
Protection of public health	20 points
Project evaluation – Plan to measure the success of the project and service provided to proposed clientele.	10 points
Total	100 points

100

Tips for a Successful Application

- Read the instructions carefully
- Make sure your application is complete
- Respond to each of the program criteria
- Develop a clear and achievable scope of work
- Demonstrate that your budget is directly tied to the project's scope of work
- Ensure that you have documented commitment from all partners needed to carry out the proposed project
- Provide evidence of need for the project
- Develop an implementation plan with clear roles, responsibilities and a timeline for the project
- Include a plan to evaluate the program, and to report on the number of beneficiaries who have participated in the program.

Timeline for Decisions



Questions?

Email: arpa@horrycounty.org

American Rescue Pla

