State Accommodations Tax

FY2022 funding allocations per Resolution R-67-2021



FY 2022 Budget: \$4,415,805 ATAX revenue

ATAX Revenues FY2020 Actual = \$3,805,102.81

FY2021 Budget = \$4,552,927.89

Less: First \$25,000 goes to the General Fund with no spending restrictions

> "Balance" of \$4.390.805 (\$4,415,805-\$25,000)

ATAX Funding Allocations to Non- Profit Organizations	Amount
American Heart Assoc. Beach Ride	\$ 15,326.39
Arcadian-Shore Dr. Com Assoc.	6,500.00
Arcadian Shores Special Tax District	14,000.00
Carolina Master Chorale	4,507.76
YMCA of Coastal Carolina	9,015.53
Coast Futbol Alliance	13,572.18
Crossroads Event Prod. (MB Jazz Fest.)	7,212.42
Garden City Beach Community Assoc.	26,500.00
Little River Blue Crab Festival	15,326.39
Little River Chamber of Commerce	90,155.25
Long Bay Symphony	8,671.14
South Strand Campground Assoc.	21,000.00
Special Olympics South Carolina	4,516.27
The Arts Grand Strand	2,007.23
Theatre of the Republic	7,392.73
Total Funding to Non-Profit Organizations	\$245,703.29

5% of the "balance" is allocated to General Fund with no spending restrictions

\$219.540.25 (Budgeted, \$10,341.02 designated for May & December Policing)

30% of the "balance" is allocated to a special fund used for the advertising and promotion of tourism Tourism & Promotion Fund \$1.317.241.50 (\$62.046.10 designated for May

> MB Area Chamber of Commerce Contract \$1,255,195,40

& December Policing)

Tourism-related Expenditures Total \$3,268,623.25→

Various Non-Profit Organizations

> Tourism & Promotion Fund

\$247.929.85

Horry County Beautification-Hwy 17/22, Hwy 501 & Garden City

> Tourism & **Promotion Fund**

\$135.688.77

(\$26.000 Funded by Hospitality 1%)

Horry County -Biker Events & NCAA MB Bowl: Police -\$158,738.12 Fire Rescue - \$120,000

65% of the "balance" is allocated to a special fund used for "tourism-related expenditures"

Requires recommendation by the Accommodations Tax Advisory Committee

Total available for allocation: \$2,854,023.25 plus fund balance of \$414,600 for a total of \$3,268,623.25

Tourism & Promotion Fund

\$278.738.12

(\$72,387.12 designated by 5% & 30%)

Horry County Beach Patrol

Tourism & Promotion Fund

\$1,300,000.00

(\$489.350.26 Funded by Hospitality 1%: \$102,043.80 Funded by Hospitality 1.5%; \$100,950 Funded by General Fund)

Horry County Beach Cleanup

Tourism & Promotion Fund

\$1,306,266,51

(\$255,257.53 Funded by Hospitality 1%)