**COUNTY COUNCIL Budget RETREAT AGENDA**

**Multipurpose Rooms – B/C/E**

**Conway, SC**

**Thursday, April 10, 2025**

8:00 ***Breakfast***

9:00 I Call to Order, Invocation, and Pledge – Johnny Gardner, Chairman

9:05-9:15 II Overview of Retreat – Barry Spivey

9:15-9:30 III FY2025 Mid-Year Update – Shannon Todd

9:30-9:45 IV Five Year Financial Forecast – Shannon Todd

9:45-10:00 V Capital Improvement Program & Debt Service Projections – Jamie Norman

10:00-11:00 VI Budget Overview for FY2026:

1. Public Safety Update – Randy Webster
2. Airport Update – Judi Olmstead
3. Solid Waste Authority Update – Danny Knight/Jan Bitting
4. FY2026 Budget – Shannon Todd

11:00-11:15 **Break**

11:15-12:00 VII Service Level and Growth Analysis – Barry Spivey

12:00-1:00 **Lunch**

1:00-1:15 VIII Council Direction on FY2026 Budget

1:15-1:30 IX Executive Session (If needed)

1:30-1:45 X Proposed Actions

1. An Ordinance to raise revenue, make appropriations and adopt a budget for Horry County, South Carolina for the fiscal year ended June 30, 2026.
2. A Resolution authorizing the transfer of funds from the General Capital Improvement Plan (CIP) Inflation Reserve and Contingency to the construction of various capital projects.
3. A Resolution approving the priority for the use of Admissions Tax Revenue generated by the Fantasy Harbour Admissions Tax District

1:45 XI Adjourn

**Upcoming Meetings:**

 April 24, 2025 – Planning Commission Workshop Review of CIP

 May 1, 2025 – Public Hearing and Planning Commission Approval of CIP

May 6, 2025 – Second Reading and Public Hearing

 May 20, 2025 – Third Reading and Public Hearing